

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2023**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1	5002 SERVICII PUBLICE GENERALE	5002	976,703,000	0	976,703,000	570,864,000	6,621,000	577,485,000
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	859,237,000	1,445,000	860,682,000	372,193,000	5,999,000	378,192,000
3	TITLUL I. CHELTUIELI DE PERSONAL	10	136,879,000	0	136,879,000	0	0	0
4	Cheltuieli cu salariile in bani	1001	130,320,000	0	130,320,000	0	0	0
5	Salarii de baza	100101	115,763,000	-220,000	115,543,000	0	0	0
6	Sporuri pentru conditii de munca	100105	7,735,000	220,000	7,955,000	0	0	0
7	Alte sporuri	100106	722,000	0	722,000	0	0	0
8	Indemnizatii platite unor persoane din afara unitatii	100112	583,000	0	583,000	0	0	0
9	Indemnizatii de delegare	100113	48,000	2,000	50,000	0	0	0
10	Alocatii pentru transport de la si la locul de munca	100115	667,000	0	667,000	0	0	0
11	Indemnizatii de hrana	100117	4,717,000	-2,000	4,715,000	0	0	0
12	Alte drepturi salariale in bani	100130	85,000	0	85,000	0	0	0
13	Cheltuieli cu salariile in natura	1002	3,747,000	0	3,747,000	0	0	0
14	Norme de hrana	100202	1,645,000	0	1,645,000	0	0	0
15	Vouchere de vacanta	100206	2,102,000	0	2,102,000	0	0	0
16	Contributii	1003	2,812,000	0	2,812,000	0	0	0
17	Contributie asiguratorie pentru munca	100307	2,812,000	0	2,812,000	0	0	0
18	TITLUL II. BUNURI SI SERVICII	20	212,235,000	1,445,000	213,680,000	169,960,000	-953,000	169,007,000
19	Bunuri si servicii	2001	99,079,000	375,000	99,454,000	133,591,000	17,000	133,608,000
20	Furnituri de birou	200101	1,133,000	0	1,133,000	0	0	0
21	Materiale pentru curatenie	200102	1,229,000	0	1,229,000	0	0	0
22	Incalzit, iluminat si forta motrice	200103	21,471,000	725,000	22,196,000	0	0	0
23	Apa, canal, salubritate	200104	44,014,000	0	44,014,000	132,343,000	0	132,343,000
24	Carburanti si lubrifianti	200105	1,141,000	0	1,141,000	0	0	0
25	Piese de schimb	200106	539,000	0	539,000	0	0	0
26	Transport	200107	503,000	0	503,000	0	0	0
27	Posta, telecomunicatii, radio, televizor, internet	200108	3,355,000	0	3,355,000	0	0	0
28	Materiale si prestari de servicii cu caracter functional	200109	8,711,000	60,000	8,771,000	848,000	17,000	865,000
29	Alte bunuri si servicii pentru intretinere si functionare	200130	16,983,000	-410,000	16,573,000	400,000	0	400,000
30	Reparatii curente	2002	68,087,000	970,000	69,057,000	23,293,000	-970,000	22,323,000
31	Hrana	2003	2,641,000	0	2,641,000	0	0	0
32	Hrana pentru oameni	200301	2,116,000	0	2,116,000	0	0	0
33	Hrana pentru animale	200302	525,000	0	525,000	0	0	0
34	Medicamente si materiale sanitare	2004	926,000	-5,000	921,000	0	0	0
35	Medicamente	200401	236,000	0	236,000	0	0	0

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36	Materiale sanitare	200402	332,000	0	332,000	0	0	0
37	Dezinfectanti	200404	358,000	-5,000	353,000	0	0	0
38	Bunuri de natura obiectelor de inventar	2005	7,786,000	-6,000	7,780,000	9,500,000	0	9,500,000
39	Uniforme si echipamente	200501	629,000	-80,000	549,000	0	0	0
40	Lenjerie si accesorii de pat	200503	42,000	200,000	242,000	0	0	0
41	Alte obiecte de inventar	200530	7,115,000	-126,000	6,989,000	9,500,000	0	9,500,000
42	Deplasari, detasari, transferari	2006	476,000	0	476,000	0	0	0
43	Deplasari interne, detasari, transferari	200601	350,000	-2,000	348,000	0	0	0
44	Deplasari in strainatate	200602	126,000	2,000	128,000	0	0	0
45	Materiale de laborator	2009	62,000	0	62,000	0	0	0
46	Carti publicatii si materiale documentare	2011	272,000	0	272,000	0	0	0
47	Consultanta si epertiza	2012	610,000	80,000	690,000	0	0	0
48	Pregatire profesionala	2013	828,000	0	828,000	0	0	0
49	Protectia muncii	2014	591,000	0	591,000	0	0	0
50	Meteorologie	2021	1,000	0	1,000	0	0	0
51	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
52	Comisioane si alte costuri aferente imprumuturilor	2024	5,000	0	5,000	0	0	0
53	Comisioane si alte costuri aferente imprumuturilor interne	202402	5,000	0	5,000	0	0	0
54	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
55	Alte cheltuieli	2030	30,761,000	31,000	30,792,000	3,576,000	0	3,576,000
56	Reclama si publicitate	203001	848,000	5,000	853,000	500,000	0	500,000
57	Protocol si reprezentare	203002	645,000	0	645,000	0	0	0
58	Prime de asigurare non-viata	203003	644,000	0	644,000	0	0	0
59	Chirii	203004	1,812,000	-112,000	1,700,000	0	0	0
60	Alte cheltuieli cu bunuri si servicii	203030	26,812,000	138,000	26,950,000	3,076,000	0	3,076,000
61	TITLUL III DOBANZI	30	4,300,000	0	4,300,000	0	0	0
62	Dobanzi aferente datoriei publice interne	3001	4,300,000	0	4,300,000	0	0	0
63	Dobanzi aferente datoriei publice interne directe	300101	4,300,000	0	4,300,000	0	0	0
64	TITLUL IV SUBVENTII	40	31,941,000	0	31,941,000	170,000	0	170,000
65	Subventii pentru acoperirea diferentelor de pret si tarif	4003	30,111,000	0	30,111,000	0	0	0
66	Alte subventii	4030	1,830,000	0	1,830,000	170,000	0	170,000
67	TITLUL V FONDURI DE REZERVA	50	854,000	0	854,000	0	0	0
68	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	854,000	0	854,000	0	0	0
69	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	10,171,000	0	10,171,000	0	0	0
70	Transferuri curente	5101	10,000,000	0	10,000,000	0	0	0
71	Transferuri catre institutii publice	510101	9,000,000	0	9,000,000	0	0	0
72	Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	510139	1,000,000	0	1,000,000	0	0	0

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73	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	171,000	0	171,000	0	0	0
74	Alte transferuri de capital catre institutii publice	510229	171,000	0	171,000	0	0	0
75	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	5,262,000	0	5,262,000	0	0	0
76	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	5,262,000	0	5,262,000	0	0	0
77	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	1,671,000	0	1,671,000	0	0	0
78	Finantarea învățământului particular sau confesional acreditat	550163	3,291,000	0	3,291,000	0	0	0
79	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	550184	300,000	0	300,000	0	0	0
80	TITLUL IX ASISTENTA SOCIALA	57	22,933,000	0	22,933,000	0	0	0
81	Ajutoare sociale	5702	22,933,000	0	22,933,000	0	0	0
82	Ajutoare sociale in numerar	570201	21,750,000	0	21,750,000	0	0	0
83	Ajutoare sociale in natura	570202	1,053,000	0	1,053,000	0	0	0
84	Tichete de cresa si tichete sociale pentru gradinita	570203	130,000	0	130,000	0	0	0
85	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	386,284,000	0	386,284,000	56,205,000	6,952,000	63,157,000
86	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	376,891,000	0	376,891,000	56,205,000	6,952,000	63,157,000
87	Finantarea nationala	580101	46,895,000	-1,168,000	45,727,000	0	0	0
88	Finantarea externa nerambursabila	580102	274,051,000	1,168,000	275,219,000	0	0	0
89	Cheltuieli neeligibile	580103	55,945,000	0	55,945,000	56,205,000	6,952,000	63,157,000
90	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	9,393,000	0	9,393,000	0	0	0
91	Finantarea nationala	580201	784,000	0	784,000	0	0	0
92	Finantarea externa nerambursabila	580202	8,609,000	0	8,609,000	0	0	0
93	TITLUL X ALTE CHELTUIELI	59	31,305,000	0	31,305,000	0	0	0
94	Burse	5901	7,796,000	0	7,796,000	0	0	0
95	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0
96	Asociatii si fundatii	5911	16,891,000	0	16,891,000	0	0	0
97	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
98	Despagubiri civile	5917	370,000	0	370,000	0	0	0
99	Actiuni cu caracter stiintific si social-cultural	5922	3,775,000	0	3,775,000	0	0	0
100	Sume aferente persoanelor cu handicap neincadrate	5940	1,153,000	0	1,153,000	0	0	0

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101	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	3,288,000	0	3,288,000	76,814,000	0	76,814,000
102	Fonduri europene nerambursabile	6001	2,762,000	0	2,762,000	64,549,000	0	64,549,000
103	Sume aferente TVA	6003	526,000	0	526,000	12,265,000	0	12,265,000
104	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	13,785,000	0	13,785,000	69,044,000	0	69,044,000
105	Fonduri din imprumut rambursabil	6101	11,261,000	0	11,261,000	58,336,000	0	58,336,000
106	Sume aferente TVA	6103	2,524,000	0	2,524,000	10,708,000	0	10,708,000
107	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	106,266,000	-1,445,000	104,821,000	198,671,000	622,000	199,293,000
108	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	106,266,000	-1,445,000	104,821,000	198,671,000	622,000	199,293,000
109	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	106,266,000	-1,445,000	104,821,000	198,671,000	622,000	199,293,000
110	Construcții	710101	70,349,000	-849,000	69,500,000	193,859,000	639,000	194,498,000
111	Mașini, echipamente si mijloace de transport	710102	27,048,000	-573,000	26,475,000	4,212,000	-17,000	4,195,000
112	Mobilier, aparatură birotică și alte active corporale	710103	4,667,000	-23,000	4,644,000	600,000	0	600,000
113	Alte active fixe	710130	4,202,000	0	4,202,000	0	0	0
114	OPERATIUNI FINANCIARE (79=80+81)	79	11,200,000	0	11,200,000	0	0	0
115	TITLUL XVI RAMBURSARI DE CREDITE	81	11,200,000	0	11,200,000	0	0	0
116	Rambursari de credite interne	8102	11,200,000	0	11,200,000	0	0	0
117	Rambursari de credite aferente datoriei publice interne locale	810205	11,200,000	0	11,200,000	0	0	0
118	51020103 Autoritati executive	51020103	56,896,000	0	56,896,000	2,500,000	0	2,500,000
119	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	54,360,000	0	54,360,000	500,000	0	500,000
120	TITLUL I. CHELTUIELI DE PERSONAL	10	39,142,000	0	39,142,000	0	0	0
121	Cheltuieli cu salariile in bani	1001	38,021,000	0	38,021,000	0	0	0
122	Salarii de baza	100101	33,437,000	0	33,437,000	0	0	0
123	Sporuri pentru conditii de munca	100105	2,981,000	0	2,981,000	0	0	0
124	Indemnizatii platite unor persoane din afara unitatii	100112	583,000	0	583,000	0	0	0
125	Indemnizatii de delegare	100113	25,000	0	25,000	0	0	0
126	Indemnizatii de hrana	100117	995,000	0	995,000	0	0	0
127	Cheltuieli cu salariile in natura	1002	356,000	0	356,000	0	0	0
128	Vouchere de vacanta	100206	356,000	0	356,000	0	0	0
129	Contributii	1003	765,000	0	765,000	0	0	0
130	Contributie asiguratorie pentru munca	100307	765,000	0	765,000	0	0	0
131	TITLUL II. BUNURI SI SERVICII	20	12,459,000	0	12,459,000	500,000	0	500,000

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132	Bunuri si servicii	2001	3,248,000	0	3,248,000	0	0	0
133	Furnituri de birou	200101	273,000	0	273,000	0	0	0
134	Materiale pentru curatenie	200102	94,000	0	94,000	0	0	0
135	Incalzit, iluminat si forta motrice	200103	740,000	0	740,000	0	0	0
136	Apa, canal, salubritate	200104	85,000	0	85,000	0	0	0
137	Carburanti si lubrifianti	200105	135,000	0	135,000	0	0	0
138	Piese de schimb	200106	18,000	0	18,000	0	0	0
139	Posta, telecomunicatii, radio, televizor, internet	200108	620,000	0	620,000	0	0	0
140	Materiale si prestari de servicii cu caracter functional	200109	656,000	0	656,000	0	0	0
141	Alte bunuri si servicii pentru intretinere si functionare	200130	627,000	0	627,000	0	0	0
142	Reparatii curente	2002	350,000	0	350,000	0	0	0
143	Medicamente si materiale sanitare	2004	25,000	0	25,000	0	0	0
144	Dezinfectanti	200404	25,000	0	25,000	0	0	0
145	Bunuri de natura obiectelor de inventar	2005	186,000	0	186,000	0	0	0
146	Alte obiecte de inventar	200530	186,000	0	186,000	0	0	0
147	Deplasari, detasari, transferari	2006	95,000	0	95,000	0	0	0
148	Deplasari interne, detasari, transferari	200601	45,000	0	45,000	0	0	0
149	Deplasari in strainatate	200602	50,000	0	50,000	0	0	0
150	Carti publicatii si materiale documentare	2011	64,000	0	64,000	0	0	0
151	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
152	Protectia muncii	2014	180,000	0	180,000	0	0	0
153	Alte cheltuieli	2030	8,261,000	0	8,261,000	500,000	0	500,000
154	Reclama si publicitate	203001	711,000	0	711,000	500,000	0	500,000
155	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
156	Alte cheltuieli cu bunuri si servicii	203030	7,500,000	0	7,500,000	0	0	0
157	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,379,000	0	2,379,000	0	0	0
158	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	0	0	0	0	0	0
159	Finantarea nationala	580101	0	0	0	0	0	0
160	Finantarea externa nerambursabila	580102	0	0	0	0	0	0
161	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,379,000	0	2,379,000	0	0	0
162	Finantarea nationala	580201	357,000	0	357,000	0	0	0
163	Finantarea externa nerambursabila	580202	2,022,000	0	2,022,000	0	0	0
164	TITLUL X ALTE CHELTUIELI	59	380,000	0	380,000	0	0	0
165	Sume aferente persoanelor cu handicap neincadrate	5940	380,000	0	380,000	0	0	0
166	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,536,000	0	2,536,000	2,000,000	0	2,000,000
167	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,536,000	0	2,536,000	2,000,000	0	2,000,000

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168	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,536,000	0	2,536,000	2,000,000	0	2,000,000
169	Construcții	710101	1,330,000	0	1,330,000	2,000,000	0	2,000,000
170	Mașini, echipamente si mijloace de transport	710102	805,000	0	805,000	0	0	0
171	Mobilier, aparatură birotică și alte active corporale	710103	11,000	0	11,000	0	0	0
172	Alte active fixe	710130	390,000	0	390,000	0	0	0
173	540205 Fond de rezerva bugetara la dispozitia autoritatilor locale	540205	854,000	0	854,000	0	0	0
174	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	854,000	0	854,000	0	0	0
175	TITLUL V FONDURI DE REZERVA	50	854,000	0	854,000	0	0	0
176	Fond de rezerva bugetara la dispozitia autoritatilor locale	5004	854,000	0	854,000	0	0	0
177	540210 Servicii publice comunitare de evidenta a persoanelor	540210	5,412,000	0	5,412,000	0	0	0
178	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,314,000	0	5,314,000	0	0	0
179	TITLUL I. CHELTUIELI DE PERSONAL	10	4,589,000	0	4,589,000	0	0	0
180	Cheltuieli cu salariile in bani	1001	4,437,000	0	4,437,000	0	0	0
181	Salarii de baza	100101	3,904,000	0	3,904,000	0	0	0
182	Sporuri pentru conditii de munca	100105	391,000	0	391,000	0	0	0
183	Indemnizatii de hrana	100117	142,000	0	142,000	0	0	0
184	Cheltuieli cu salariile in natura	1002	51,000	0	51,000	0	0	0
185	Vouchere de vacanta	100206	51,000	0	51,000	0	0	0
186	Contributii	1003	101,000	0	101,000	0	0	0
187	Contributie asiguratorie pentru munca	100307	101,000	0	101,000	0	0	0
188	TITLUL II. BUNURI SI SERVICII	20	725,000	0	725,000	0	0	0
189	Bunuri si servicii	2001	647,000	0	647,000	0	0	0
190	Furnituri de birou	200101	75,000	0	75,000	0	0	0
191	Materiale pentru curatenie	200102	23,000	0	23,000	0	0	0
192	Incalzit, iluminat si forta motrice	200103	85,000	0	85,000	0	0	0
193	Apa, canal, salubritate	200104	5,000	0	5,000	0	0	0
194	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
195	Piese de schimb	200106	8,000	0	8,000	0	0	0
196	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
197	Materiale si prestari de servicii cu caracter functional	200109	90,000	0	90,000	0	0	0
198	Alte bunuri si servicii pentru intretinere si functionare	200130	261,000	0	261,000	0	0	0
199	Bunuri de natura obiectelor de inventar	2005	28,000	0	28,000	0	0	0
200	Alte obiecte de inventar	200530	28,000	0	28,000	0	0	0
201	Deplasari, detasari, transferari	2006	25,000	0	25,000	0	0	0
202	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
203	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0

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204	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
205	Alte cheltuieli	2030	8,000	0	8,000	0	0	0
206	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
207	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
208	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	98,000	0	98,000	0	0	0
209	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	98,000	0	98,000	0	0	0
210	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	98,000	0	98,000	0	0	0
211	Mașini, echipamente si mijloace de transport	710102	68,000	0	68,000	0	0	0
212	Alte active fixe	710130	30,000	0	30,000	0	0	0
213	54025002 Directia Fiscala Locala	54025002	13,979,000	0	13,979,000	0	0	0
214	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	13,554,000	0	13,554,000	0	0	0
215	TITLUL I. CHELTUIELI DE PERSONAL	10	10,495,000	0	10,495,000	0	0	0
216	Cheltuieli cu salariile in bani	1001	10,174,000	0	10,174,000	0	0	0
217	Salarii de baza	100101	8,976,000	0	8,976,000	0	0	0
218	Sporuri pentru conditii de munca	100105	878,000	0	878,000	0	0	0
219	Indemnizatii de delegare	100113	0	2,000	2,000	0	0	0
220	Indemnizatii de hrana	100117	320,000	-2,000	318,000	0	0	0
221	Cheltuieli cu salariile in natura	1002	112,000	0	112,000	0	0	0
222	Vouchere de vacanta	100206	112,000	0	112,000	0	0	0
223	Contributii	1003	209,000	0	209,000	0	0	0
224	Contributie asiguratorie pentru munca	100307	209,000	0	209,000	0	0	0
225	TITLUL II. BUNURI SI SERVICII	20	3,021,000	0	3,021,000	0	0	0
226	Bunuri si servicii	2001	1,562,000	0	1,562,000	0	0	0
227	Furnituri de birou	200101	160,000	0	160,000	0	0	0
228	Materiale pentru curatenie	200102	11,000	0	11,000	0	0	0
229	Incalzit, iluminat si forta motrice	200103	250,000	0	250,000	0	0	0
230	Apa, canal, salubritate	200104	87,000	0	87,000	0	0	0
231	Carburanti si lubrifianti	200105	18,000	0	18,000	0	0	0
232	Posta, telecomunicatii, radio, televizor, internet	200108	500,000	0	500,000	0	0	0
233	Materiale si prestari de servicii cu caracter functional	200109	86,000	0	86,000	0	0	0
234	Alte bunuri si servicii pentru intretinere si functionare	200130	450,000	0	450,000	0	0	0
235	Medicamente si materiale sanitare	2004	5,000	-5,000	0	0	0	0
236	Dezinfectanti	200404	5,000	-5,000	0	0	0	0
237	Bunuri de natura obiectelor de inventar	2005	100,000	-26,000	74,000	0	0	0
238	Alte obiecte de inventar	200530	100,000	-26,000	74,000	0	0	0
239	Deplasari, detasari, transferari	2006	35,000	0	35,000	0	0	0
240	Deplasari interne, detasari, transferari	200601	35,000	-2,000	33,000	0	0	0
241	Deplasari in strainatate	200602	0	2,000	2,000	0	0	0

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242	Pregatire profesionala	2013	123,000	0	123,000	0	0	0
243	Alte cheltuieli	2030	1,196,000	31,000	1,227,000	0	0	0
244	Reclama si publicitate	203001	5,000	5,000	10,000	0	0	0
245	Protocol si reprezentare	203002	6,000	0	6,000	0	0	0
246	Prime de asigurare non-viata	203003	5,000	0	5,000	0	0	0
247	Chirii	203004	626,000	-112,000	514,000	0	0	0
248	Alte cheltuieli cu bunuri si servicii	203030	554,000	138,000	692,000	0	0	0
249	TITLUL X ALTE CHELTUIELI	59	38,000	0	38,000	0	0	0
250	Sume aferente persoanelor cu handicap neincadrate	5940	38,000	0	38,000	0	0	0
251	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	425,000	0	425,000	0	0	0
252	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	425,000	0	425,000	0	0	0
253	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	425,000	0	425,000	0	0	0
254	Mașini, echipamente si mijloace de transport	710102	276,000	0	276,000	0	0	0
255	Alte active fixe	710130	149,000	0	149,000	0	0	0
256	5502 Tranzactii privind datoria publica si împrumuturi	5502	4,305,000	0	4,305,000	0	0	0
257	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,305,000	0	4,305,000	0	0	0
258	TITLUL II. BUNURI SI SERVICII	20	5,000	0	5,000	0	0	0
259	Comisioane si alte costuri aferente împrumuturilor	2024	5,000	0	5,000	0	0	0
260	Comisioane si alte costuri aferente împrumuturilor interne	202402	5,000	0	5,000	0	0	0
261	TITLUL III DOBANZI	30	4,300,000	0	4,300,000	0	0	0
262	Dobanzi aferente datoriei publice interne	3001	4,300,000	0	4,300,000	0	0	0
263	Dobanzi aferente datoriei publice interne directe	300101	4,300,000	0	4,300,000	0	0	0
264	6102030402 Directia Politia Locala	6102030402	21,744,000	0	21,744,000	0	0	0
265	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	20,819,000	0	20,819,000	0	0	0
266	TITLUL I. CHELTUIELI DE PERSONAL	10	18,318,000	0	18,318,000	0	0	0
267	Cheltuieli cu salariile in bani	1001	16,094,000	0	16,094,000	0	0	0
268	Salarii de baza	100101	15,065,000	0	15,065,000	0	0	0
269	Sporuri pentru conditii de munca	100105	1,029,000	0	1,029,000	0	0	0
270	Cheltuieli cu salariile in natura	1002	1,865,000	0	1,865,000	0	0	0
271	Norme de hrana	100202	1,645,000	0	1,645,000	0	0	0
272	Vouchere de vacanta	100206	220,000	0	220,000	0	0	0
273	Contributii	1003	359,000	0	359,000	0	0	0
274	Contributie asiguratorie pentru munca	100307	359,000	0	359,000	0	0	0
275	TITLUL II. BUNURI SI SERVICII	20	2,346,000	0	2,346,000	0	0	0
276	Bunuri si servicii	2001	1,141,000	0	1,141,000	0	0	0

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277	Furnituri de birou	200101	83,000	0	83,000	0	0	0
278	Materiale pentru curatenie	200102	15,000	0	15,000	0	0	0
279	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
280	Apa, canal, salubritate	200104	20,000	0	20,000	0	0	0
281	Carburanti si lubrifianti	200105	226,000	0	226,000	0	0	0
282	Piese de schimb	200106	45,000	0	45,000	0	0	0
283	Posta, telecomunicatii, radio, televizor, internet	200108	200,000	0	200,000	0	0	0
284	Materiale si prestari de servicii cu caracter functional	200109	330,000	0	330,000	0	0	0
285	Alte bunuri si servicii pentru intretinere si functionare	200130	122,000	0	122,000	0	0	0
286	Reparatii curente	2002	255,000	0	255,000	0	0	0
287	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
288	Materiale sanitare	200402	10,000	0	10,000	0	0	0
289	Bunuri de natura obiectelor de inventar	2005	525,000	0	525,000	0	0	0
290	Uniforme si echipamente	200501	425,000	0	425,000	0	0	0
291	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
292	Deplasari, detasari, transferari	2006	22,000	0	22,000	0	0	0
293	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
294	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
295	Pregatire profesionala	2013	40,000	0	40,000	0	0	0
296	Protectia muncii	2014	56,000	0	56,000	0	0	0
297	Alte cheltuieli	2030	296,000	0	296,000	0	0	0
298	Reclama si publicitate	203001	10,000	0	10,000	0	0	0
299	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
300	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
301	Chirii	203004	66,000	0	66,000	0	0	0
302	Alte cheltuieli cu bunuri si servicii	203030	145,000	0	145,000	0	0	0
303	TITLUL X ALTE CHELTUIELI	59	155,000	0	155,000	0	0	0
304	Sume aferente persoanelor cu handicap neincadrate	5940	155,000	0	155,000	0	0	0
305	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	925,000	0	925,000	0	0	0
306	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	925,000	0	925,000	0	0	0
307	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	925,000	0	925,000	0	0	0
308	Mașini, echipamente si mijloace de transport	710102	541,000	0	541,000	0	0	0
309	Mobilier, aparatură birotică și alte active corporale	710103	150,000	0	150,000	0	0	0
310	Alte active fixe	710130	234,000	0	234,000	0	0	0
311	610205 Protectie civila si protectia contra incendiilor	610205	2,482,000	0	2,482,000	47,000	0	47,000
312	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,238,000	50,000	1,288,000	30,000	17,000	47,000

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313	TITLUL I. CHELTUIELI DE PERSONAL	10	982,000	0	982,000	0	0	0
314	Cheltuieli cu salariile in bani	1001	948,000	0	948,000	0	0	0
315	Salarii de baza	100101	831,000	0	831,000	0	0	0
316	Sporuri pentru conditii de munca	100105	84,000	0	84,000	0	0	0
317	Indemnizatii de hrana	100117	33,000	0	33,000	0	0	0
318	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
319	Vouchere de vacanta	100206	12,000	0	12,000	0	0	0
320	Contributii	1003	22,000	0	22,000	0	0	0
321	Contributie asiguratorie pentru munca	100307	22,000	0	22,000	0	0	0
322	TITLUL II. BUNURI SI SERVICII	20	236,000	50,000	286,000	30,000	17,000	47,000
323	Bunuri si servicii	2001	132,000	50,000	182,000	0	17,000	17,000
324	Furnituri de birou	200101	5,000	0	5,000	0	0	0
325	Materiale pentru curatenie	200102	1,000	0	1,000	0	0	0
326	Incalzit, iluminat si forta motrice	200103	2,000	0	2,000	0	0	0
327	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
328	Carburanti si lubrifianti	200105	6,000	0	6,000	0	0	0
329	Piese de schimb	200106	4,000	0	4,000	0	0	0
330	Transport	200107	1,000	0	1,000	0	0	0
331	Posta, telecomunicatii, radio, televizor, internet	200108	26,000	0	26,000	0	0	0
332	Materiale si prestari de servicii cu caracter functional	200109	23,000	50,000	73,000	0	17,000	17,000
333	Alte bunuri si servicii pentru intretinere si functionare	200130	56,000	0	56,000	0	0	0
334	Reparatii curente	2002	20,000	0	20,000	30,000	0	30,000
335	Hrana	2003	50,000	0	50,000	0	0	0
336	Hrana pentru oameni	200301	40,000	0	40,000	0	0	0
337	Hrana pentru animale	200302	10,000	0	10,000	0	0	0
338	Medicamente si materiale sanitare	2004	1,000	0	1,000	0	0	0
339	Materiale sanitare	200402	1,000	0	1,000	0	0	0
340	Bunuri de natura obiectelor de inventar	2005	13,000	0	13,000	0	0	0
341	Uniforme si echipamente	200501	8,000	0	8,000	0	0	0
342	Lenjerie si accesorii de pat	200503	1,000	0	1,000	0	0	0
343	Alte obiecte de inventar	200530	4,000	0	4,000	0	0	0
344	Deplasari, detasari, transferari	2006	1,000	0	1,000	0	0	0
345	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
346	Carti publicatii si materiale documentare	2011	1,000	0	1,000	0	0	0
347	Pregatire profesionala	2013	3,000	0	3,000	0	0	0
348	Protectia muncii	2014	3,000	0	3,000	0	0	0
349	Meteorologie	2021	1,000	0	1,000	0	0	0
350	Prevenirea si combaterea inundatiilor si ingheturilor	2023	10,000	0	10,000	0	0	0
351	Alte cheltuieli	2030	1,000	0	1,000	0	0	0
352	Prime de asigurare non-viata	203003	1,000	0	1,000	0	0	0
353	TITLUL X ALTE CHELTUIELI	59	20,000	0	20,000	0	0	0
354	Ajutoare pentru daune provocate de calamitatile naturale	5902	20,000	0	20,000	0	0	0

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355	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,244,000	-50,000	1,194,000	17,000	-17,000	0
356	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,244,000	-50,000	1,194,000	17,000	-17,000	0
357	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,244,000	-50,000	1,194,000	17,000	-17,000	0
358	Mașini, echipamente si mijloace de transport	710102	1,244,000	-50,000	1,194,000	17,000	-17,000	0
359	6502 Invatamant	6502	156,744,000	529,000	157,273,000	89,458,000	-750,000	88,708,000
360	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	144,289,000	1,495,000	145,784,000	64,240,000	-970,000	63,270,000
361	TITLUL I. CHELTUIELI DE PERSONAL	10	667,000	0	667,000	0	0	0
362	Cheltuieli cu salariile in bani	1001	667,000	0	667,000	0	0	0
363	Alocatii pentru transport de la si la locul de munca	100115	667,000	0	667,000	0	0	0
364	TITLUL II. BUNURI SI SERVICII	20	48,695,000	1,495,000	50,190,000	26,128,000	-970,000	25,158,000
365	Bunuri si servicii	2001	19,877,000	425,000	20,302,000	848,000	0	848,000
366	Furnituri de birou	200101	299,000	0	299,000	0	0	0
367	Materiale pentru curatenie	200102	743,000	0	743,000	0	0	0
368	Incalzit, iluminat si forta motrice	200103	8,300,000	725,000	9,025,000	0	0	0
369	Apa, canal, salubritate	200104	1,970,000	0	1,970,000	0	0	0
370	Carburanti si lubrifianti	200105	117,000	0	117,000	0	0	0
371	Piese de schimb	200106	44,000	0	44,000	0	0	0
372	Transport	200107	49,000	0	49,000	0	0	0
373	Posta, telecomunicatii, radio, televizor, internet	200108	1,414,000	0	1,414,000	0	0	0
374	Materiale si prestari de servicii cu caracter functional	200109	3,499,000	0	3,499,000	848,000	0	848,000
375	Alte bunuri si servicii pentru intretinere si functionare	200130	3,442,000	-300,000	3,142,000	0	0	0
376	Reparatii curente	2002	22,802,000	970,000	23,772,000	15,780,000	-970,000	14,810,000
377	Hrana	2003	519,000	0	519,000	0	0	0
378	Hrana pentru oameni	200301	519,000	0	519,000	0	0	0
379	Medicamente si materiale sanitare	2004	351,000	0	351,000	0	0	0
380	Medicamente	200401	25,000	0	25,000	0	0	0
381	Materiale sanitare	200402	86,000	0	86,000	0	0	0
382	Dezinfectanti	200404	240,000	0	240,000	0	0	0
383	Bunuri de natura obiectelor de inventar	2005	2,959,000	100,000	3,059,000	9,500,000	0	9,500,000
384	Uniforme si echipamente	200501	16,000	0	16,000	0	0	0
385	Lenjerie si accesorii de pat	200503	31,000	200,000	231,000	0	0	0
386	Alte obiecte de inventar	200530	2,912,000	-100,000	2,812,000	9,500,000	0	9,500,000
387	Deplasari, detasari, transferari	2006	87,000	0	87,000	0	0	0
388	Deplasari interne, detasari, transferari	200601	79,000	0	79,000	0	0	0
389	Deplasari in strainatate	200602	8,000	0	8,000	0	0	0
390	Materiale de laborator	2009	62,000	0	62,000	0	0	0
391	Carti publicatii si materiale documentare	2011	90,000	0	90,000	0	0	0

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392	Pregatire profesionala	2013	342,000	0	342,000	0	0	0
393	Protectia muncii	2014	129,000	0	129,000	0	0	0
394	Alte cheltuieli	2030	1,477,000	0	1,477,000	0	0	0
395	Prime de asigurare non-viata	203003	65,000	0	65,000	0	0	0
396	Chirii	203004	1,000,000	0	1,000,000	0	0	0
397	Alte cheltuieli cu bunuri si servicii	203030	412,000	0	412,000	0	0	0
398	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	3,291,000	0	3,291,000	0	0	0
399	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	3,291,000	0	3,291,000	0	0	0
400	Finantarea învățământului particular sau confesional acreditat	550163	3,291,000	0	3,291,000	0	0	0
401	TITLUL IX ASISTENTA SOCIALA	57	3,546,000	0	3,546,000	0	0	0
402	Ajutoare sociale	5702	3,546,000	0	3,546,000	0	0	0
403	Ajutoare sociale in numerar	570201	2,363,000	0	2,363,000	0	0	0
404	Ajutoare sociale in natura	570202	1,053,000	0	1,053,000	0	0	0
405	Tichete de cresa si tichete sociale pentru gradinita	570203	130,000	0	130,000	0	0	0
406	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	69,123,000	0	69,123,000	12,571,000	0	12,571,000
407	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	64,253,000	0	64,253,000	12,571,000	0	12,571,000
408	Finantarea nationala	580101	4,956,000	-1,168,000	3,788,000	0	0	0
409	Finantarea externa nerambursabila	580102	41,065,000	1,168,000	42,233,000	0	0	0
410	Cheltuieli neeligibile	580103	18,232,000	0	18,232,000	12,571,000	0	12,571,000
411	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,870,000	0	4,870,000	0	0	0
412	Finantarea nationala	580201	319,000	0	319,000	0	0	0
413	Finantarea externa nerambursabila	580202	4,551,000	0	4,551,000	0	0	0
414	TITLUL X ALTE CHELTUIELI	59	7,796,000	0	7,796,000	0	0	0
415	Burse	5901	7,796,000	0	7,796,000	0	0	0
416	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	11,171,000	0	11,171,000	25,541,000	0	25,541,000
417	Fonduri din imprumut rambursabil	6101	9,385,000	0	9,385,000	21,461,000	0	21,461,000
418	Sume aferente TVA	6103	1,786,000	0	1,786,000	4,080,000	0	4,080,000
419	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,455,000	-966,000	11,489,000	25,218,000	220,000	25,438,000
420	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,455,000	-966,000	11,489,000	25,218,000	220,000	25,438,000
421	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,455,000	-966,000	11,489,000	25,218,000	220,000	25,438,000
422	Construcții	710101	3,764,000	-400,000	3,364,000	25,218,000	220,000	25,438,000

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423	Mașini, echipamente si mijloace de transport	710102	5,617,000	-550,000	5,067,000	0	0	0
424	Mobilier, aparatură birotică și alte active corporale	710103	2,078,000	-16,000	2,062,000	0	0	0
425	Alte active fixe	710130	996,000	0	996,000	0	0	0
426	65021302 Invatamant anteprescolar	65021302	1,061,000	0	1,061,000	0	0	0
427	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,027,000	0	1,027,000	0	0	0
428	TITLUL I. CHELTUIELI DE PERSONAL	10	17,000	0	17,000	0	0	0
429	Cheltuieli cu salariile in bani	1001	17,000	0	17,000	0	0	0
430	Alocatii pentru transport de la si la locul de munca	100115	17,000	0	17,000	0	0	0
431	TITLUL II. BUNURI SI SERVICII	20	1,010,000	0	1,010,000	0	0	0
432	Bunuri si servicii	2001	285,000	0	285,000	0	0	0
433	Furnituri de birou	200101	22,000	0	22,000	0	0	0
434	Materiale pentru curatenie	200102	45,000	0	45,000	0	0	0
435	Apa, canal, salubritate	200104	70,000	0	70,000	0	0	0
436	Carburanti si lubrifianti	200105	5,000	0	5,000	0	0	0
437	Materiale si prestari de servicii cu caracter functional	200109	80,000	0	80,000	0	0	0
438	Alte bunuri si servicii pentru intretinere si functionare	200130	63,000	0	63,000	0	0	0
439	Hrana	2003	519,000	0	519,000	0	0	0
440	Hrana pentru oameni	200301	519,000	0	519,000	0	0	0
441	Medicamente si materiale sanitare	2004	20,000	0	20,000	0	0	0
442	Medicamente	200401	4,000	0	4,000	0	0	0
443	Materiale sanitare	200402	9,000	0	9,000	0	0	0
444	Dezinfectanti	200404	7,000	0	7,000	0	0	0
445	Bunuri de natura obiectelor de inventar	2005	146,000	0	146,000	0	0	0
446	Alte obiecte de inventar	200530	146,000	0	146,000	0	0	0
447	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
448	Pregatire profesionala	2013	14,000	0	14,000	0	0	0
449	Alte cheltuieli	2030	24,000	0	24,000	0	0	0
450	Alte cheltuieli cu bunuri si servicii	203030	24,000	0	24,000	0	0	0
451	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	34,000	0	34,000	0	0	0
452	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	34,000	0	34,000	0	0	0
453	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	34,000	0	34,000	0	0	0
454	Construcții	710101	10,000	0	10,000	0	0	0
455	Mobilier, aparatură birotică și alte active corporale	710103	17,000	0	17,000	0	0	0
456	Alte active fixe	710130	7,000	0	7,000	0	0	0
457	66020801 Servicii de sanatate publica	66020801	8,798,000	-80,000	8,718,000	0	0	0

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458	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,428,000	-110,000	8,318,000	0	0	0
459	TITLUL I. CHELTUIELI DE PERSONAL	10	7,691,000	0	7,691,000	0	0	0
460	Cheltuieli cu salariile in bani	1001	7,412,000	0	7,412,000	0	0	0
461	Salarii de baza	100101	6,203,000	0	6,203,000	0	0	0
462	Sporuri pentru conditii de munca	100105	901,000	0	901,000	0	0	0
463	Indemnizatii de hrana	100117	308,000	0	308,000	0	0	0
464	Cheltuieli cu salariile in natura	1002	111,000	0	111,000	0	0	0
465	Vouchere de vacanta	100206	111,000	0	111,000	0	0	0
466	Contributii	1003	168,000	0	168,000	0	0	0
467	Contributie asiguratorie pentru munca	100307	168,000	0	168,000	0	0	0
468	TITLUL II. BUNURI SI SERVICII	20	737,000	-110,000	627,000	0	0	0
469	Bunuri si servicii	2001	330,000	-30,000	300,000	0	0	0
470	Alte bunuri si servicii pentru intretinere si functionare	200130	330,000	-30,000	300,000	0	0	0
471	Medicamente si materiale sanitare	2004	311,000	0	311,000	0	0	0
472	Medicamente	200401	100,000	0	100,000	0	0	0
473	Materiale sanitare	200402	171,000	0	171,000	0	0	0
474	Dezinfectanti	200404	40,000	0	40,000	0	0	0
475	Bunuri de natura obiectelor de inventar	2005	84,000	-80,000	4,000	0	0	0
476	Uniforme si echipamente	200501	80,000	-80,000	0	0	0	0
477	Alte obiecte de inventar	200530	4,000	0	4,000	0	0	0
478	Pregatire profesionala	2013	12,000	0	12,000	0	0	0
479	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	370,000	30,000	400,000	0	0	0
480	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	370,000	30,000	400,000	0	0	0
481	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	370,000	30,000	400,000	0	0	0
482	Mașini, echipamente si mijloace de transport	710102	170,000	30,000	200,000	0	0	0
483	Alte active fixe	710130	200,000	0	200,000	0	0	0
484	66025050 Alte institutii si actiuni sanitare	66025050	1,002,000	0	1,002,000	0	0	0
485	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,002,000	0	1,002,000	0	0	0
486	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1,000,000	0	1,000,000	0	0	0
487	Transferuri curente	5101	1,000,000	0	1,000,000	0	0	0
488	Transferuri din bugetele consiliilor locale și județene pentru finanțarea unităților de asistență medico-sociale	510139	1,000,000	0	1,000,000	0	0	0
489	TITLUL IX ASISTENTA SOCIALA	57	2,000	0	2,000	0	0	0
490	Ajutoare sociale	5702	2,000	0	2,000	0	0	0
491	Ajutoare sociale in numerar	570201	2,000	0	2,000	0	0	0

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492	6702033001 Alte servicii culturale	6702033001	9,659,000	0	9,659,000	0	0	0
493	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,659,000	0	9,659,000	0	0	0
494	TITLUL II. BUNURI SI SERVICII	20	2,725,000	0	2,725,000	0	0	0
495	Bunuri si servicii	2001	9,000	0	9,000	0	0	0
496	Incalzit, iluminat si forta motrice	200103	9,000	0	9,000	0	0	0
497	Alte cheltuieli	2030	2,716,000	0	2,716,000	0	0	0
498	Alte cheltuieli cu bunuri si servicii	203030	2,716,000	0	2,716,000	0	0	0
499	TITLUL X ALTE CHELTUIELI	59	6,934,000	0	6,934,000	0	0	0
500	Asociatii si fundatii	5911	4,234,000	0	4,234,000	0	0	0
501	Actiuni cu caracter stiintific si social-cultural	5922	2,700,000	0	2,700,000	0	0	0
502	6702033002 Centrul de Cultura si Arta Targu Mures	6702033002	14,005,000	0	14,005,000	1,130,000	0	1,130,000
503	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,941,000	0	11,941,000	0	0	0
504	TITLUL I. CHELTUIELI DE PERSONAL	10	3,831,000	0	3,831,000	0	0	0
505	Cheltuieli cu salariile in bani	1001	3,683,000	0	3,683,000	0	0	0
506	Salarii de baza	100101	3,053,000	0	3,053,000	0	0	0
507	Alte sporuri	100106	442,000	0	442,000	0	0	0
508	Indemnizatii de delegare	100113	15,000	0	15,000	0	0	0
509	Indemnizatii de hrana	100117	173,000	0	173,000	0	0	0
510	Cheltuieli cu salariile in natura	1002	79,000	0	79,000	0	0	0
511	Vouchere de vacanta	100206	79,000	0	79,000	0	0	0
512	Contributii	1003	69,000	0	69,000	0	0	0
513	Contributie asiguratorie pentru munca	100307	69,000	0	69,000	0	0	0
514	TITLUL II. BUNURI SI SERVICII	20	8,110,000	0	8,110,000	0	0	0
515	Bunuri si servicii	2001	5,020,000	0	5,020,000	0	0	0
516	Furnituri de birou	200101	12,000	0	12,000	0	0	0
517	Materiale pentru curatenie	200102	100,000	0	100,000	0	0	0
518	Incalzit, iluminat si forta motrice	200103	1,300,000	0	1,300,000	0	0	0
519	Apa, canal, salubritate	200104	405,000	0	405,000	0	0	0
520	Carburanti si lubrifianti	200105	77,000	0	77,000	0	0	0
521	Piese de schimb	200106	80,000	0	80,000	0	0	0
522	Posta, telecomunicatii, radio, televizor, internet	200108	100,000	0	100,000	0	0	0
523	Materiale si prestari de servicii cu caracter functional	200109	491,000	0	491,000	0	0	0
524	Alte bunuri si servicii pentru intretinere si functionare	200130	2,455,000	0	2,455,000	0	0	0
525	Reparatii curente	2002	2,214,000	0	2,214,000	0	0	0
526	Bunuri de natura obiectelor de inventar	2005	397,000	0	397,000	0	0	0
527	Alte obiecte de inventar	200530	397,000	0	397,000	0	0	0
528	Deplasari, detasari, transferari	2006	42,000	0	42,000	0	0	0
529	Deplasari interne, detasari, transferari	200601	22,000	0	22,000	0	0	0
530	Deplasari in strainatate	200602	20,000	0	20,000	0	0	0

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531	Carti publicatii si materiale documentare	2011	100,000	0	100,000	0	0	0
532	Pregatire profesionala	2013	18,000	0	18,000	0	0	0
533	Protectia muncii	2014	30,000	0	30,000	0	0	0
534	Alte cheltuieli	2030	289,000	0	289,000	0	0	0
535	Reclama si publicitate	203001	50,000	0	50,000	0	0	0
536	Protocol si reprezentare	203002	50,000	0	50,000	0	0	0
537	Prime de asigurare non-viata	203003	113,000	0	113,000	0	0	0
538	Alte cheltuieli cu bunuri si servicii	203030	76,000	0	76,000	0	0	0
539	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,064,000	0	2,064,000	1,130,000	0	1,130,000
540	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,064,000	0	2,064,000	1,130,000	0	1,130,000
541	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,064,000	0	2,064,000	1,130,000	0	1,130,000
542	Construcții	710101	1,097,000	0	1,097,000	1,130,000	0	1,130,000
543	Mașini, echipamente si mijloace de transport	710102	254,000	0	254,000	0	0	0
544	Mobilier, aparatură birotică și alte active corporale	710103	670,000	0	670,000	0	0	0
545	Alte active fixe	710130	43,000	0	43,000	0	0	0
546	67020501 Sport	67020501	16,493,000	0	16,493,000	0	0	0
547	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,493,000	0	16,493,000	0	0	0
548	TITLUL II. BUNURI SI SERVICII	20	165,000	0	165,000	0	0	0
549	Alte cheltuieli	2030	165,000	0	165,000	0	0	0
550	Alte cheltuieli cu bunuri si servicii	203030	165,000	0	165,000	0	0	0
551	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	9,171,000	0	9,171,000	0	0	0
552	Transferuri curente	5101	9,000,000	0	9,000,000	0	0	0
553	Transferuri catre institutii publice	510101	9,000,000	0	9,000,000	0	0	0
554	Transferuri de capital (cod 51.02.12+51.02.22 la 51.02.28)	5102	171,000	0	171,000	0	0	0
555	Alte transferuri de capital catre institutii publice	510229	171,000	0	171,000	0	0	0
556	TITLUL X ALTE CHELTUIELI	59	7,157,000	0	7,157,000	0	0	0
557	Asociatii si fundatii	5911	7,157,000	0	7,157,000	0	0	0
558	67020502 Tineret	67020502	1,075,000	0	1,075,000	0	0	0
559	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,075,000	0	1,075,000	0	0	0
560	TITLUL X ALTE CHELTUIELI	59	1,075,000	0	1,075,000	0	0	0
561	Actiuni cu caracter stiintific si social-cultural	5922	1,075,000	0	1,075,000	0	0	0
562	670205030102 Serviciul ecologie, peisagistica si salubritate urbana	670205030102	13,783,000	0	13,783,000	3,425,000	0	3,425,000

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563	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,381,000	10,000	12,391,000	0	0	0
564	TITLUL I. CHELTUIELI DE PERSONAL	10	8,060,000	0	8,060,000	0	0	0
565	Cheltuieli cu salariile in bani	1001	7,751,000	0	7,751,000	0	0	0
566	Salarii de baza	100101	6,785,000	0	6,785,000	0	0	0
567	Sporuri pentru conditii de munca	100105	544,000	0	544,000	0	0	0
568	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
569	Indemnizatii de hrana	100117	420,000	0	420,000	0	0	0
570	Cheltuieli cu salariile in natura	1002	147,000	0	147,000	0	0	0
571	Vouchere de vacanta	100206	147,000	0	147,000	0	0	0
572	Contributii	1003	162,000	0	162,000	0	0	0
573	Contributie asiguratorie pentru munca	100307	162,000	0	162,000	0	0	0
574	TITLUL II. BUNURI SI SERVICII	20	4,191,000	10,000	4,201,000	0	0	0
575	Bunuri si servicii	2001	2,786,000	-70,000	2,716,000	0	0	0
576	Furnituri de birou	200101	12,000	0	12,000	0	0	0
577	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
578	Incalzit, iluminat si forta motrice	200103	200,000	0	200,000	0	0	0
579	Apa, canal, salubritate	200104	80,000	0	80,000	0	0	0
580	Carburanti si lubrifianti	200105	183,000	0	183,000	0	0	0
581	Piese de schimb	200106	73,000	0	73,000	0	0	0
582	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
583	Materiale si prestari de servicii cu caracter functional	200109	708,000	10,000	718,000	0	0	0
584	Alte bunuri si servicii pentru intretinere si functionare	200130	1,475,000	-80,000	1,395,000	0	0	0
585	Reparatii curente	2002	150,000	0	150,000	0	0	0
586	Hrana	2003	85,000	0	85,000	0	0	0
587	Hrana pentru animale	200302	85,000	0	85,000	0	0	0
588	Medicamente si materiale sanitare	2004	56,000	0	56,000	0	0	0
589	Medicamente	200401	50,000	0	50,000	0	0	0
590	Materiale sanitare	200402	3,000	0	3,000	0	0	0
591	Dezinfectanti	200404	3,000	0	3,000	0	0	0
592	Bunuri de natura obiectelor de inventar	2005	76,000	0	76,000	0	0	0
593	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
594	Alte obiecte de inventar	200530	61,000	0	61,000	0	0	0
595	Deplasari, detasari, transferari	2006	45,000	0	45,000	0	0	0
596	Deplasari interne, detasari, transferari	200601	25,000	0	25,000	0	0	0
597	Deplasari in strainatate	200602	20,000	0	20,000	0	0	0
598	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
599	Consultanta si epertiza	2012	5,000	80,000	85,000	0	0	0
600	Pregatire profesionala	2013	20,000	0	20,000	0	0	0
601	Protectia muncii	2014	48,000	0	48,000	0	0	0
602	Alte cheltuieli	2030	918,000	0	918,000	0	0	0
603	Reclama si publicitate	203001	65,000	0	65,000	0	0	0
604	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
605	Prime de asigurare non-viata	203003	98,000	0	98,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
606	Alte cheltuieli cu bunuri si servicii	203030	750,000	0	750,000	0	0	0
607	TITLUL X ALTE CHELTUIELI	59	130,000	0	130,000	0	0	0
608	Sume aferente persoanelor cu handicap neincadrate	5940	130,000	0	130,000	0	0	0
609	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,402,000	-10,000	1,392,000	3,425,000	0	3,425,000
610	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,402,000	-10,000	1,392,000	3,425,000	0	3,425,000
611	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,402,000	-10,000	1,392,000	3,425,000	0	3,425,000
612	Mașini, echipamente si mijloace de transport	710102	1,375,000	-3,000	1,372,000	3,425,000	0	3,425,000
613	Mobilier, aparatură birotică și alte active corporale	710103	22,000	-7,000	15,000	0	0	0
614	Alte active fixe	710130	5,000	0	5,000	0	0	0
615	670205030201 CASM	670205030201	1,038,000	0	1,038,000	0	0	0
616	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	998,000	0	998,000	0	0	0
617	TITLUL I. CHELTUIELI DE PERSONAL	10	322,000	0	322,000	0	0	0
618	Cheltuieli cu salariile in bani	1001	315,000	0	315,000	0	0	0
619	Salarii de baza	100101	300,000	0	300,000	0	0	0
620	Indemnizatii de hrana	100117	15,000	0	15,000	0	0	0
621	Contributii	1003	7,000	0	7,000	0	0	0
622	Contributie asiguratorie pentru munca	100307	7,000	0	7,000	0	0	0
623	TITLUL II. BUNURI SI SERVICII	20	676,000	0	676,000	0	0	0
624	Bunuri si servicii	2001	646,000	0	646,000	0	0	0
625	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
626	Apa, canal, salubritate	200104	255,000	0	255,000	0	0	0
627	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
628	Materiale si prestari de servicii cu caracter functional	200109	6,000	0	6,000	0	0	0
629	Alte bunuri si servicii pentru intretinere si functionare	200130	15,000	0	15,000	0	0	0
630	Bunuri de natura obiectelor de inventar	2005	10,000	0	10,000	0	0	0
631	Alte obiecte de inventar	200530	10,000	0	10,000	0	0	0
632	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
633	Alte cheltuieli cu bunuri si servicii	203030	20,000	0	20,000	0	0	0
634	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	40,000	0	40,000	0	0	0
635	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000	0	40,000	0	0	0
636	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	40,000	0	40,000	0	0	0
637	Construcții	710101	40,000	0	40,000	0	0	0

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638	670205030202 Directia Complexul de Agreement Weekend	670205030202	14,305,000	0	14,305,000	1,380,000	0	1,380,000
639	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,943,000	0	12,943,000	0	0	0
640	TITLUL I. CHELTUIELI DE PERSONAL	10	4,103,000	0	4,103,000	0	0	0
641	Cheltuieli cu salariile in bani	1001	3,923,000	0	3,923,000	0	0	0
642	Salarii de baza	100101	3,692,000	0	3,692,000	0	0	0
643	Indemnizatii de hrana	100117	231,000	0	231,000	0	0	0
644	Cheltuieli cu salariile in natura	1002	95,000	0	95,000	0	0	0
645	Vouchere de vacanta	100206	95,000	0	95,000	0	0	0
646	Contributii	1003	85,000	0	85,000	0	0	0
647	Contributie asiguratorie pentru munca	100307	85,000	0	85,000	0	0	0
648	TITLUL II. BUNURI SI SERVICII	20	8,790,000	0	8,790,000	0	0	0
649	Bunuri si servicii	2001	4,942,000	0	4,942,000	0	0	0
650	Furnituri de birou	200101	25,000	0	25,000	0	0	0
651	Materiale pentru curatenie	200102	60,000	0	60,000	0	0	0
652	Incalzit, iluminat si forta motrice	200103	2,400,000	0	2,400,000	0	0	0
653	Apa, canal, salubritate	200104	672,000	0	672,000	0	0	0
654	Carburanti si lubrifianti	200105	50,000	0	50,000	0	0	0
655	Piese de schimb	200106	70,000	0	70,000	0	0	0
656	Transport	200107	10,000	0	10,000	0	0	0
657	Posta, telecomunicatii, radio, televizor, internet	200108	75,000	0	75,000	0	0	0
658	Materiale si prestari de servicii cu caracter functional	200109	514,000	0	514,000	0	0	0
659	Alte bunuri si servicii pentru intretinere si functionare	200130	1,066,000	0	1,066,000	0	0	0
660	Reparatii curente	2002	2,482,000	0	2,482,000	0	0	0
661	Hrana	2003	15,000	0	15,000	0	0	0
662	Hrana pentru oameni	200301	15,000	0	15,000	0	0	0
663	Medicamente si materiale sanitare	2004	27,000	0	27,000	0	0	0
664	Medicamente	200401	8,000	0	8,000	0	0	0
665	Materiale sanitare	200402	4,000	0	4,000	0	0	0
666	Dezinfectanti	200404	15,000	0	15,000	0	0	0
667	Bunuri de natura obiectelor de inventar	2005	193,000	0	193,000	0	0	0
668	Uniforme si echipamente	200501	30,000	0	30,000	0	0	0
669	Alte obiecte de inventar	200530	163,000	0	163,000	0	0	0
670	Deplasari, detasari, transferari	2006	10,000	0	10,000	0	0	0
671	Deplasari interne, detasari, transferari	200601	10,000	0	10,000	0	0	0
672	Consultanta si eperiza	2012	250,000	0	250,000	0	0	0
673	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
674	Protectia muncii	2014	91,000	0	91,000	0	0	0
675	Alte cheltuieli	2030	730,000	0	730,000	0	0	0
676	Prime de asigurare non-viata	203003	50,000	0	50,000	0	0	0
677	Alte cheltuieli cu bunuri si servicii	203030	680,000	0	680,000	0	0	0
678	TITLUL X ALTE CHELTUIELI	59	50,000	0	50,000	0	0	0
679	Sume aferente persoanelor cu handicap neincadrate	5940	50,000	0	50,000	0	0	0

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680	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,362,000	0	1,362,000	1,380,000	0	1,380,000
681	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,362,000	0	1,362,000	1,380,000	0	1,380,000
682	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,362,000	0	1,362,000	1,380,000	0	1,380,000
683	Construcții	710101	620,000	0	620,000	900,000	0	900,000
684	Mașini, echipamente si mijloace de transport	710102	719,000	0	719,000	480,000	0	480,000
685	Mobilier, aparatură birotică și alte active corporale	710103	8,000	0	8,000	0	0	0
686	Alte active fixe	710130	15,000	0	15,000	0	0	0
687	670206 Servicii religioase	670206	1,300,000	0	1,300,000	0	0	0
688	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,300,000	0	1,300,000	0	0	0
689	TITLUL X ALTE CHELTUIELI	59	1,300,000	0	1,300,000	0	0	0
690	Sustinerea cultelor	5912	1,300,000	0	1,300,000	0	0	0
691	670250 Alte servicii în domeniile culturii, recreerii si religiei	670250	2,906,000	0	2,906,000	0	0	0
692	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	2,906,000	0	2,906,000	0	0	0
693	TITLUL II. BUNURI SI SERVICII	20	2,906,000	0	2,906,000	0	0	0
694	Bunuri si servicii	2001	203,000	0	203,000	0	0	0
695	Transport	200107	203,000	0	203,000	0	0	0
696	Alte cheltuieli	2030	2,703,000	0	2,703,000	0	0	0
697	Protocol si reprezentare	203002	561,000	0	561,000	0	0	0
698	Alte cheltuieli cu bunuri si servicii	203030	2,142,000	0	2,142,000	0	0	0
699	68020401 Camin spital	68020401	5,100,000	0	5,100,000	0	0	0
700	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	5,100,000	0	5,100,000	0	0	0
701	TITLUL I. CHELTUIELI DE PERSONAL	10	3,000,000	0	3,000,000	0	0	0
702	Cheltuieli cu salariile in bani	1001	2,867,000	0	2,867,000	0	0	0
703	Salarii de baza	100101	2,070,000	0	2,070,000	0	0	0
704	Sporuri pentru conditii de munca	100105	290,000	0	290,000	0	0	0
705	Alte sporuri	100106	280,000	0	280,000	0	0	0
706	Indemnizatii de delegare	100113	2,000	0	2,000	0	0	0
707	Indemnizatii de hrana	100117	140,000	0	140,000	0	0	0
708	Alte drepturi salariale in bani	100130	85,000	0	85,000	0	0	0
709	Cheltuieli cu salariile in natura	1002	55,000	0	55,000	0	0	0
710	Vouchere de vacanta	100206	55,000	0	55,000	0	0	0
711	Contributii	1003	78,000	0	78,000	0	0	0
712	Contributie asiguratorie pentru munca	100307	78,000	0	78,000	0	0	0
713	TITLUL II. BUNURI SI SERVICII	20	2,100,000	0	2,100,000	0	0	0
714	Bunuri si servicii	2001	895,000	0	895,000	0	0	0
715	Furnituri de birou	200101	8,000	0	8,000	0	0	0
716	Materiale pentru curatenie	200102	100,000	0	100,000	0	0	0

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717	Incalzit, iluminat si forta motrice	200103	350,000	0	350,000	0	0	0
718	Apa, canal, salubritate	200104	120,000	0	120,000	0	0	0
719	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
720	Piese de schimb	200106	50,000	0	50,000	0	0	0
721	Transport	200107	60,000	0	60,000	0	0	0
722	Posta, telecomunicatii, radio, televizor, internet	200108	7,000	0	7,000	0	0	0
723	Alte bunuri si servicii pentru intretinere si functionare	200130	190,000	0	190,000	0	0	0
724	Reparatii curente	2002	290,000	0	290,000	0	0	0
725	Hrana	2003	650,000	0	650,000	0	0	0
726	Hrana pentru oameni	200301	650,000	0	650,000	0	0	0
727	Medicamente si materiale sanitare	2004	105,000	0	105,000	0	0	0
728	Medicamente	200401	50,000	0	50,000	0	0	0
729	Materiale sanitare	200402	40,000	0	40,000	0	0	0
730	Dezinfectanti	200404	15,000	0	15,000	0	0	0
731	Bunuri de natura obiectelor de inventar	2005	50,000	0	50,000	0	0	0
732	Uniforme si echipamente	200501	10,000	0	10,000	0	0	0
733	Lenjerie si accesorii de pat	200503	10,000	0	10,000	0	0	0
734	Alte obiecte de inventar	200530	30,000	0	30,000	0	0	0
735	Deplasari, detasari, transferari	2006	30,000	0	30,000	0	0	0
736	Deplasari interne, detasari, transferari	200601	30,000	0	30,000	0	0	0
737	Carti publicatii si materiale documentare	2011	10,000	0	10,000	0	0	0
738	Pregatire profesionala	2013	30,000	0	30,000	0	0	0
739	Protectia muncii	2014	30,000	0	30,000	0	0	0
740	Alte cheltuieli	2030	10,000	0	10,000	0	0	0
741	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
742	68020402 Ingrijitori persoane in varsta	68020402	1,273,000	0	1,273,000	0	0	0
743	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,273,000	0	1,273,000	0	0	0
744	TITLUL I. CHELTUIELI DE PERSONAL	10	1,273,000	0	1,273,000	0	0	0
745	Cheltuieli cu salariile in bani	1001	1,201,000	0	1,201,000	0	0	0
746	Salarii de baza	100101	1,105,000	0	1,105,000	0	0	0
747	Indemnizatii de hrana	100117	96,000	0	96,000	0	0	0
748	Cheltuieli cu salariile in natura	1002	45,000	0	45,000	0	0	0
749	Vouchere de vacanta	100206	45,000	0	45,000	0	0	0
750	Contributii	1003	27,000	0	27,000	0	0	0
751	Contributie asiguratorie pentru munca	100307	27,000	0	27,000	0	0	0
752	68020502 Asistenta sociala in caz de invaliditate	68020502	29,893,000	0	29,893,000	0	0	0
753	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	29,893,000	0	29,893,000	0	0	0
754	TITLUL I. CHELTUIELI DE PERSONAL	10	12,917,000	0	12,917,000	0	0	0
755	Cheltuieli cu salariile in bani	1001	12,168,000	0	12,168,000	0	0	0

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756	Salarii de baza	100101	11,220,000	0	11,220,000	0	0	0
757	Indemnizatii de hrana	100117	948,000	0	948,000	0	0	0
758	Cheltuieli cu salariile in natura	1002	473,000	0	473,000	0	0	0
759	Vouchere de vacanta	100206	473,000	0	473,000	0	0	0
760	Contributii	1003	276,000	0	276,000	0	0	0
761	Contributie asiguratorie pentru munca	100307	276,000	0	276,000	0	0	0
762	TITLUL II. BUNURI SI SERVICII	20	114,000	0	114,000	0	0	0
763	Bunuri si servicii	2001	114,000	0	114,000	0	0	0
764	Posta, telecomunicatii, radio, televizor, internet	200108	114,000	0	114,000	0	0	0
765	TITLUL IX ASISTENTA SOCIALA	57	16,862,000	0	16,862,000	0	0	0
766	Ajutoare sociale	5702	16,862,000	0	16,862,000	0	0	0
767	Ajutoare sociale in numerar	570201	16,862,000	0	16,862,000	0	0	0
768	68020601 Centrul de zi Rozmarin	68020601	1,989,000	0	1,989,000	0	0	0
769	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,979,000	0	1,979,000	0	0	0
770	TITLUL I. CHELTUIELI DE PERSONAL	10	1,389,000	0	1,389,000	0	0	0
771	Cheltuieli cu salariile in bani	1001	1,329,000	0	1,329,000	0	0	0
772	Salarii de baza	100101	1,259,000	0	1,259,000	0	0	0
773	Indemnizatii de hrana	100117	70,000	0	70,000	0	0	0
774	Cheltuieli cu salariile in natura	1002	30,000	0	30,000	0	0	0
775	Vouchere de vacanta	100206	30,000	0	30,000	0	0	0
776	Contributii	1003	30,000	0	30,000	0	0	0
777	Contributie asiguratorie pentru munca	100307	30,000	0	30,000	0	0	0
778	TITLUL II. BUNURI SI SERVICII	20	590,000	0	590,000	0	0	0
779	Bunuri si servicii	2001	155,000	0	155,000	0	0	0
780	Furnituri de birou	200101	15,000	0	15,000	0	0	0
781	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
782	Incalzit, iluminat si forta motrice	200103	40,000	0	40,000	0	0	0
783	Apa, canal, salubritate	200104	2,000	0	2,000	0	0	0
784	Carburanti si lubrifianti	200105	30,000	0	30,000	0	0	0
785	Piese de schimb	200106	10,000	0	10,000	0	0	0
786	Posta, telecomunicatii, radio, televizor, internet	200108	4,000	0	4,000	0	0	0
787	Materiale si prestari de servicii cu caracter functional	200109	24,000	0	24,000	0	0	0
788	Alte bunuri si servicii pentru intretinere si functionare	200130	25,000	0	25,000	0	0	0
789	Reparatii curente	2002	80,000	0	80,000	0	0	0
790	Hrana	2003	270,000	0	270,000	0	0	0
791	Hrana pentru oameni	200301	270,000	0	270,000	0	0	0
792	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
793	Medicamente	200401	1,000	0	1,000	0	0	0
794	Materiale sanitare	200402	2,000	0	2,000	0	0	0
795	Dezinfectanti	200404	3,000	0	3,000	0	0	0
796	Bunuri de natura obiectelor de inventar	2005	45,000	0	45,000	0	0	0
797	Alte obiecte de inventar	200530	45,000	0	45,000	0	0	0

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798	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
799	Alte cheltuieli	2030	29,000	0	29,000	0	0	0
800	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
801	Protocol si reprezentare	203002	7,000	0	7,000	0	0	0
802	Prime de asigurare non-viata	203003	20,000	0	20,000	0	0	0
803	Alte cheltuieli cu bunuri si servicii	203030	1,000	0	1,000	0	0	0
804	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	10,000	0	10,000	0	0	0
805	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000	0	10,000	0	0	0
806	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	10,000	0	10,000	0	0	0
807	Mașini, echipamente si mijloace de transport	710102	10,000	0	10,000	0	0	0
808	68021501 Ajutor social	68021501	367,000	0	367,000	0	0	0
809	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	367,000	0	367,000	0	0	0
810	TITLUL II. BUNURI SI SERVICII	20	367,000	0	367,000	0	0	0
811	Bunuri si servicii	2001	198,000	0	198,000	0	0	0
812	Furnituri de birou	200101	5,000	0	5,000	0	0	0
813	Materiale pentru curatenie	200102	7,000	0	7,000	0	0	0
814	Incalzit, iluminat si forta motrice	200103	105,000	0	105,000	0	0	0
815	Apa, canal, salubritate	200104	10,000	0	10,000	0	0	0
816	Posta, telecomunicatii, radio, televizor, internet	200108	5,000	0	5,000	0	0	0
817	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
818	Alte bunuri si servicii pentru intretinere si functionare	200130	26,000	0	26,000	0	0	0
819	Reparatii curente	2002	130,000	0	130,000	0	0	0
820	Hrana	2003	10,000	0	10,000	0	0	0
821	Hrana pentru oameni	200301	10,000	0	10,000	0	0	0
822	Medicamente si materiale sanitare	2004	13,000	0	13,000	0	0	0
823	Materiale sanitare	200402	8,000	0	8,000	0	0	0
824	Dezinfectanti	200404	5,000	0	5,000	0	0	0
825	Bunuri de natura obiectelor de inventar	2005	7,000	0	7,000	0	0	0
826	Alte obiecte de inventar	200530	7,000	0	7,000	0	0	0
827	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
828	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
829	Pregatire profesionala	2013	5,000	0	5,000	0	0	0
830	Alte cheltuieli	2030	2,000	0	2,000	0	0	0
831	Reclama si publicitate	203001	1,000	0	1,000	0	0	0
832	Protocol si reprezentare	203002	1,000	0	1,000	0	0	0
833	68021502 Cantine de ajutor social	68021502	603,000	0	603,000	0	0	0
834	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	603,000	0	603,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
835	TITLUL II. BUNURI SI SERVICII	20	603,000	0	603,000	0	0	0
836	Hrana	2003	603,000	0	603,000	0	0	0
837	Hrana pentru oameni	200301	603,000	0	603,000	0	0	0
838	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	22,210,000	0	22,210,000	0	0	0
839	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	22,048,000	0	22,048,000	0	0	0
840	TITLUL I. CHELTUIELI DE PERSONAL	10	8,017,000	0	8,017,000	0	0	0
841	Cheltuieli cu salariile in bani	1001	7,707,000	0	7,707,000	0	0	0
842	Salarii de baza	100101	7,415,000	0	7,415,000	0	0	0
843	Indemnizatii de delegare	100113	4,000	0	4,000	0	0	0
844	Indemnizatii de hrana	100117	288,000	0	288,000	0	0	0
845	Cheltuieli cu salariile in natura	1002	130,000	0	130,000	0	0	0
846	Vouchere de vacanta	100206	130,000	0	130,000	0	0	0
847	Contributii	1003	180,000	0	180,000	0	0	0
848	Contributie asiguratorie pentru munca	100307	180,000	0	180,000	0	0	0
849	TITLUL II. BUNURI SI SERVICII	20	3,144,000	0	3,144,000	0	0	0
850	Bunuri si servicii	2001	646,000	0	646,000	0	0	0
851	Furnituri de birou	200101	48,000	0	48,000	0	0	0
852	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
853	Incalzit, iluminat si forta motrice	200103	150,000	0	150,000	0	0	0
854	Apa, canal, salubritate	200104	8,000	0	8,000	0	0	0
855	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
856	Piese de schimb	200106	5,000	0	5,000	0	0	0
857	Posta, telecomunicatii, radio, televizor, internet	200108	50,000	0	50,000	0	0	0
858	Materiale si prestari de servicii cu caracter functional	200109	40,000	0	40,000	0	0	0
859	Alte bunuri si servicii pentru intretinere si functionare	200130	300,000	0	300,000	0	0	0
860	Reparatii curente	2002	75,000	0	75,000	0	0	0
861	Medicamente si materiale sanitare	2004	10,000	0	10,000	0	0	0
862	Materiale sanitare	200402	5,000	0	5,000	0	0	0
863	Dezinfectanti	200404	5,000	0	5,000	0	0	0
864	Bunuri de natura obiectelor de inventar	2005	72,000	0	72,000	0	0	0
865	Uniforme si echipamente	200501	2,000	0	2,000	0	0	0
866	Alte obiecte de inventar	200530	70,000	0	70,000	0	0	0
867	Deplasari, detasari, transferari	2006	6,000	0	6,000	0	0	0
868	Deplasari interne, detasari, transferari	200601	3,000	0	3,000	0	0	0
869	Deplasari in strainatate	200602	3,000	0	3,000	0	0	0
870	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
871	Protectia muncii	2014	5,000	0	5,000	0	0	0
872	Alte cheltuieli	2030	2,280,000	0	2,280,000	0	0	0
873	Reclama si publicitate	203001	5,000	0	5,000	0	0	0
874	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
875	Prime de asigurare non-viata	203003	10,000	0	10,000	0	0	0
876	Chirii	203004	60,000	0	60,000	0	0	0
877	Alte cheltuieli cu bunuri si servicii	203030	2,200,000	0	2,200,000	0	0	0

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878	TITLUL IV SUBVENTII	40	350,000	0	350,000	0	0	0
879	Subventii pentru acoperirea diferentelor de pret si tarif	4003	350,000	0	350,000	0	0	0
880	TITLUL IX ASISTENTA SOCIALA	57	2,523,000	0	2,523,000	0	0	0
881	Ajutoare sociale	5702	2,523,000	0	2,523,000	0	0	0
882	Ajutoare sociale in numerar	570201	2,523,000	0	2,523,000	0	0	0
883	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	2,144,000	0	2,144,000	0	0	0
884	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	2,144,000	0	2,144,000	0	0	0
885	Finantarea nationala	580201	108,000	0	108,000	0	0	0
886	Finantarea externa nerambursabila	580202	2,036,000	0	2,036,000	0	0	0
887	TITLUL X ALTE CHELTUIELI	59	5,870,000	0	5,870,000	0	0	0
888	Asociatii si fundatii	5911	5,500,000	0	5,500,000	0	0	0
889	Despagubiri civile	5917	10,000	0	10,000	0	0	0
890	Sume aferente persoanelor cu handicap neincadrate	5940	360,000	0	360,000	0	0	0
891	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	162,000	0	162,000	0	0	0
892	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	162,000	0	162,000	0	0	0
893	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	162,000	0	162,000	0	0	0
894	Mașini, echipamente si mijloace de transport	710102	62,000	0	62,000	0	0	0
895	Alte active fixe	710130	100,000	0	100,000	0	0	0
896	70020301 Dezvoltarea sistemului de locuinte	70020301	70,397,000	0	70,397,000	102,699,000	0	102,699,000
897	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	35,047,000	0	35,047,000	60,792,000	0	60,792,000
898	TITLUL II. BUNURI SI SERVICII	20	500,000	0	500,000	0	0	0
899	Alte cheltuieli	2030	500,000	0	500,000	0	0	0
900	Alte cheltuieli cu bunuri si servicii	203030	500,000	0	500,000	0	0	0
901	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	30,900,000	0	30,900,000	8,000,000	0	8,000,000
902	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	30,900,000	0	30,900,000	8,000,000	0	8,000,000
903	Finantarea nationala	580101	3,781,000	0	3,781,000	0	0	0
904	Finantarea externa nerambursabila	580102	20,574,000	0	20,574,000	0	0	0
905	Cheltuieli neeligibile	580103	6,545,000	0	6,545,000	8,000,000	0	8,000,000

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906	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1,033,000	0	1,033,000	9,289,000	0	9,289,000
907	Fonduri europene nerambursabile	6001	868,000	0	868,000	7,806,000	0	7,806,000
908	Sume aferente TVA	6003	165,000	0	165,000	1,483,000	0	1,483,000
909	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT PNRR	61	2,614,000	0	2,614,000	43,503,000	0	43,503,000
910	Fonduri din imprumut rambursabil	6101	1,876,000	0	1,876,000	36,875,000	0	36,875,000
911	Sume aferente TVA	6103	738,000	0	738,000	6,628,000	0	6,628,000
912	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	35,350,000	0	35,350,000	41,907,000	0	41,907,000
913	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35,350,000	0	35,350,000	41,907,000	0	41,907,000
914	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	35,350,000	0	35,350,000	41,907,000	0	41,907,000
915	Construcții	710101	35,350,000	0	35,350,000	41,907,000	0	41,907,000
916	700206 Iluminat public si electrificari rurale	700206	14,101,000	0	14,101,000	6,890,000	0	6,890,000
917	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	9,556,000	0	9,556,000	4,401,000	0	4,401,000
918	TITLUL II. BUNURI SI SERVICII	20	9,556,000	0	9,556,000	4,401,000	0	4,401,000
919	Bunuri si servicii	2001	4,800,000	0	4,800,000	0	0	0
920	Incalzit, iluminat si forta motrice	200103	4,800,000	0	4,800,000	0	0	0
921	Reparatii curente	2002	4,262,000	0	4,262,000	4,401,000	0	4,401,000
922	Alte cheltuieli	2030	494,000	0	494,000	0	0	0
923	Alte cheltuieli cu bunuri si servicii	203030	494,000	0	494,000	0	0	0
924	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	4,545,000	0	4,545,000	2,489,000	0	2,489,000
925	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,545,000	0	4,545,000	2,489,000	0	2,489,000
926	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	4,545,000	0	4,545,000	2,489,000	0	2,489,000
927	Construcții	710101	4,535,000	0	4,535,000	2,199,000	0	2,199,000
928	Mașini, echipamente si mijloace de transport	710102	10,000	0	10,000	290,000	0	290,000
929	7002500102 Administratia Gradinii Zoologice si a Platoului Cornesti	7002500102	14,256,000	0	14,256,000	2,190,000	0	2,190,000
930	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	11,583,000	0	11,583,000	0	0	0
931	TITLUL I. CHELTUIELI DE PERSONAL	10	4,207,000	0	4,207,000	0	0	0
932	Cheltuieli cu salariile in bani	1001	4,031,000	0	4,031,000	0	0	0
933	Salarii de baza	100101	3,810,000	-220,000	3,590,000	0	0	0
934	Sporuri pentru conditii de munca	100105	0	220,000	220,000	0	0	0
935	Indemnizatii de hrana	100117	221,000	0	221,000	0	0	0

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936	Cheltuieli cu salariile in natura	1002	77,000	0	77,000	0	0	0
937	Vouchere de vacanta	100206	77,000	0	77,000	0	0	0
938	Contributii	1003	99,000	0	99,000	0	0	0
939	Contributie asiguratorie pentru munca	100307	99,000	0	99,000	0	0	0
940	TITLUL II. BUNURI SI SERVICII	20	7,336,000	0	7,336,000	0	0	0
941	Bunuri si servicii	2001	4,056,000	0	4,056,000	0	0	0
942	Furnituri de birou	200101	38,000	0	38,000	0	0	0
943	Materiale pentru curatenie	200102	55,000	0	55,000	0	0	0
944	Incalzit, iluminat si forta motrice	200103	990,000	0	990,000	0	0	0
945	Apa, canal, salubritate	200104	230,000	0	230,000	0	0	0
946	Carburanti si lubrifianti	200105	100,000	0	100,000	0	0	0
947	Piese de schimb	200106	83,000	0	83,000	0	0	0
948	Transport	200107	180,000	0	180,000	0	0	0
949	Posta, telecomunicatii, radio, televizor, internet	200108	10,000	0	10,000	0	0	0
950	Materiale si prestari de servicii cu caracter functional	200109	670,000	0	670,000	0	0	0
951	Alte bunuri si servicii pentru intretinere si functionare	200130	1,700,000	0	1,700,000	0	0	0
952	Reparatii curente	2002	1,730,000	0	1,730,000	0	0	0
953	Hrana	2003	433,000	0	433,000	0	0	0
954	Hrana pentru oameni	200301	3,000	0	3,000	0	0	0
955	Hrana pentru animale	200302	430,000	0	430,000	0	0	0
956	Medicamente si materiale sanitare	2004	6,000	0	6,000	0	0	0
957	Medicamente	200401	2,000	0	2,000	0	0	0
958	Materiale sanitare	200402	2,000	0	2,000	0	0	0
959	Dezinfectanti	200404	2,000	0	2,000	0	0	0
960	Bunuri de natura obiectelor de inventar	2005	135,000	0	135,000	0	0	0
961	Uniforme si echipamente	200501	15,000	0	15,000	0	0	0
962	Alte obiecte de inventar	200530	120,000	0	120,000	0	0	0
963	Deplasari, detasari, transferari	2006	26,000	0	26,000	0	0	0
964	Deplasari interne, detasari, transferari	200601	1,000	0	1,000	0	0	0
965	Deplasari in strainatate	200602	25,000	0	25,000	0	0	0
966	Carti publicatii si materiale documentare	2011	2,000	0	2,000	0	0	0
967	Consultanta si epertiza	2012	233,000	0	233,000	0	0	0
968	Pregatire profesionala	2013	15,000	0	15,000	0	0	0
969	Protectia muncii	2014	12,000	0	12,000	0	0	0
970	Alte cheltuieli	2030	688,000	0	688,000	0	0	0
971	Prime de asigurare non-viata	203003	17,000	0	17,000	0	0	0
972	Chirii	203004	60,000	0	60,000	0	0	0
973	Alte cheltuieli cu bunuri si servicii	203030	611,000	0	611,000	0	0	0
974	TITLUL X ALTE CHELTUIELI	59	40,000	0	40,000	0	0	0
975	Sume aferente persoanelor cu handicap neincadrate	5940	40,000	0	40,000	0	0	0
976	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,673,000	0	2,673,000	2,190,000	0	2,190,000
977	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,673,000	0	2,673,000	2,190,000	0	2,190,000

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978	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,673,000	0	2,673,000	2,190,000	0	2,190,000
979	Construcții	710101	1,318,000	0	1,318,000	1,790,000	0	1,790,000
980	Mașini, echipamente si mijloace de transport	710102	843,000	0	843,000	0	0	0
981	Mobilier, aparatură birotică și alte active corporale	710103	492,000	0	492,000	400,000	0	400,000
982	Alte active fixe	710130	20,000	0	20,000	0	0	0
983	70025002 Serviciul Public Utilitati Municipale	70025002	3,192,000	0	3,192,000	0	0	0
984	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,948,000	0	1,948,000	0	0	0
985	TITLUL I. CHELTUIELI DE PERSONAL	10	275,000	0	275,000	0	0	0
986	Cheltuieli cu salariile in bani	1001	265,000	0	265,000	0	0	0
987	Salarii de baza	100101	250,000	0	250,000	0	0	0
988	Indemnizatii de hrana	100117	15,000	0	15,000	0	0	0
989	Contributii	1003	10,000	0	10,000	0	0	0
990	Contributie asiguratorie pentru munca	100307	10,000	0	10,000	0	0	0
991	TITLUL II. BUNURI SI SERVICII	20	1,673,000	0	1,673,000	0	0	0
992	Bunuri si servicii	2001	1,052,000	0	1,052,000	0	0	0
993	Incalzit, iluminat si forta motrice	200103	600,000	0	600,000	0	0	0
994	Apa, canal, salubritate	200104	65,000	0	65,000	0	0	0
995	Carburanti si lubrifianti	200105	4,000	0	4,000	0	0	0
996	Posta, telecomunicatii, radio, televizor, internet	200108	40,000	0	40,000	0	0	0
997	Materiale si prestari de servicii cu caracter functional	200109	7,000	0	7,000	0	0	0
998	Alte bunuri si servicii pentru intretinere si functionare	200130	336,000	0	336,000	0	0	0
999	Reparatii curente	2002	41,000	0	41,000	0	0	0
1000	Bunuri de natura obiectelor de inventar	2005	474,000	0	474,000	0	0	0
1001	Alte obiecte de inventar	200530	474,000	0	474,000	0	0	0
1002	Alte cheltuieli	2030	106,000	0	106,000	0	0	0
1003	Alte cheltuieli cu bunuri si servicii	203030	106,000	0	106,000	0	0	0
1004	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,244,000	0	1,244,000	0	0	0
1005	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,244,000	0	1,244,000	0	0	0
1006	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,244,000	0	1,244,000	0	0	0
1007	Construcții	710101	288,000	0	288,000	0	0	0
1008	Mobilier, aparatură birotică și alte active corporale	710103	956,000	0	956,000	0	0	0
1009	70025003 Serviciu administratia domeniului public si privat	70025003	24,056,000	0	24,056,000	71,952,000	0	71,952,000
1010	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	16,981,000	0	16,981,000	300,000	0	300,000

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1011	TITLUL I. CHELTUIELI DE PERSONAL	10	7,601,000	0	7,601,000	0	0	0
1012	Cheltuieli cu salariile in bani	1001	7,327,000	0	7,327,000	0	0	0
1013	Salarii de baza	100101	6,388,000	0	6,388,000	0	0	0
1014	Sporuri pentru conditii de munca	100105	637,000	0	637,000	0	0	0
1015	Indemnizatii de hrana	100117	302,000	0	302,000	0	0	0
1016	Cheltuieli cu salariile in natura	1002	109,000	0	109,000	0	0	0
1017	Vouchere de vacanta	100206	109,000	0	109,000	0	0	0
1018	Contributii	1003	165,000	0	165,000	0	0	0
1019	Contributie asiguratorie pentru munca	100307	165,000	0	165,000	0	0	0
1020	TITLUL II. BUNURI SI SERVICII	20	9,380,000	0	9,380,000	300,000	0	300,000
1021	Bunuri si servicii	2001	2,112,000	0	2,112,000	300,000	0	300,000
1022	Apa, canal, salubritate	200104	350,000	0	350,000	0	0	0
1023	Materiale si prestari de servicii cu caracter functional	200109	549,000	0	549,000	0	0	0
1024	Alte bunuri si servicii pentru intretinere si functionare	200130	1,213,000	0	1,213,000	300,000	0	300,000
1025	Reparatii curente	2002	4,660,000	0	4,660,000	0	0	0
1026	Bunuri de natura obiectelor de inventar	2005	538,000	0	538,000	0	0	0
1027	Alte obiecte de inventar	200530	538,000	0	538,000	0	0	0
1028	Alte cheltuieli	2030	2,070,000	0	2,070,000	0	0	0
1029	Alte cheltuieli cu bunuri si servicii	203030	2,070,000	0	2,070,000	0	0	0
1030	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,075,000	0	7,075,000	71,652,000	0	71,652,000
1031	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	7,075,000	0	7,075,000	71,652,000	0	71,652,000
1032	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	7,075,000	0	7,075,000	71,652,000	0	71,652,000
1033	Construcții	710101	6,723,000	0	6,723,000	71,652,000	0	71,652,000
1034	Mașini, echipamente si mijloace de transport	710102	60,000	0	60,000	0	0	0
1035	Alte active fixe	710130	292,000	0	292,000	0	0	0
1036	70025005 Biroul juridic	70025005	3,792,000	0	3,792,000	600,000	0	600,000
1037	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,739,000	0	1,739,000	0	0	0
1038	TITLUL II. BUNURI SI SERVICII	20	1,539,000	0	1,539,000	0	0	0
1039	Consultanta si epertiza	2012	122,000	0	122,000	0	0	0
1040	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potricit legii	2025	100,000	0	100,000	0	0	0
1041	Alte cheltuieli	2030	1,317,000	0	1,317,000	0	0	0
1042	Alte cheltuieli cu bunuri si servicii	203030	1,317,000	0	1,317,000	0	0	0
1043	TITLUL X ALTE CHELTUIELI	59	200,000	0	200,000	0	0	0
1044	Despagubiri civile	5917	200,000	0	200,000	0	0	0
1045	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,053,000	0	2,053,000	600,000	0	600,000

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1046	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,053,000	0	2,053,000	600,000	0	600,000
1047	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,053,000	0	2,053,000	600,000	0	600,000
1048	Construcții	710101	2,053,000	0	2,053,000	600,000	0	600,000
1049	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	4,714,000	0	4,714,000	100,000	0	100,000
1050	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,340,000	0	4,340,000	100,000	0	100,000
1051	TITLUL II. BUNURI SI SERVICII	20	4,340,000	0	4,340,000	100,000	0	100,000
1052	Bunuri si servicii	2001	2,723,000	0	2,723,000	100,000	0	100,000
1053	Furnituri de birou	200101	55,000	0	55,000	0	0	0
1054	Materiale pentru curatenie	200102	5,000	0	5,000	0	0	0
1055	Incalzit, iluminat si forta motrice	200103	550,000	0	550,000	0	0	0
1056	Apa, canal, salubritate	200104	750,000	0	750,000	0	0	0
1057	Carburanti si lubrifianti	200105	105,000	0	105,000	0	0	0
1058	Piese de schimb	200106	49,000	0	49,000	0	0	0
1059	Posta, telecomunicatii, radio, televizor, internet	200108	60,000	0	60,000	0	0	0
1060	Materiale si prestari de servicii cu caracter functional	200109	528,000	0	528,000	0	0	0
1061	Alte bunuri si servicii pentru intretinere si functionare	200130	621,000	0	621,000	100,000	0	100,000
1062	Reparatii curente	2002	413,000	0	413,000	0	0	0
1063	Hrana	2003	6,000	0	6,000	0	0	0
1064	Hrana pentru oameni	200301	6,000	0	6,000	0	0	0
1065	Bunuri de natura obiectelor de inventar	2005	1,143,000	0	1,143,000	0	0	0
1066	Uniforme si echipamente	200501	28,000	0	28,000	0	0	0
1067	Alte obiecte de inventar	200530	1,115,000	0	1,115,000	0	0	0
1068	Protectia muncii	2014	7,000	0	7,000	0	0	0
1069	Alte cheltuieli	2030	48,000	0	48,000	0	0	0
1070	Prime de asigurare non-viata	203003	45,000	0	45,000	0	0	0
1071	Alte cheltuieli cu bunuri si servicii	203030	3,000	0	3,000	0	0	0
1072	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	374,000	0	374,000	0	0	0
1073	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	374,000	0	374,000	0	0	0
1074	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	374,000	0	374,000	0	0	0
1075	Mașini, echipamente si mijloace de transport	710102	214,000	0	214,000	0	0	0
1076	Mobilier, aparatură birotică și alte active corporale	710103	160,000	0	160,000	0	0	0
1077	70025007 Serviciu investitii	70025007	39,789,000	0	39,789,000	5,000,000	0	5,000,000
1078	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	39,789,000	0	39,789,000	5,000,000	0	5,000,000

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1079	TITLUL II. BUNURI SI SERVICII	20	41,000	0	41,000	0	0	0
1080	Alte cheltuieli	2030	41,000	0	41,000	0	0	0
1081	Alte cheltuieli cu bunuri si servicii	203030	41,000	0	41,000	0	0	0
1082	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	39,748,000	0	39,748,000	5,000,000	0	5,000,000
1083	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	39,748,000	0	39,748,000	5,000,000	0	5,000,000
1084	Finantarea nationala	580101	5,841,000	0	5,841,000	0	0	0
1085	Finantarea externa nerambursabila	580102	33,089,000	0	33,089,000	0	0	0
1086	Cheltuieli neeligibile	580103	818,000	0	818,000	5,000,000	0	5,000,000
1087	7402050101 Salubritate UAT	7402050101	45,866,000	0	45,866,000	132,343,000	0	132,343,000
1088	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	42,469,000	0	42,469,000	132,343,000	0	132,343,000
1089	TITLUL II. BUNURI SI SERVICII	20	42,259,000	0	42,259,000	132,343,000	0	132,343,000
1090	Bunuri si servicii	2001	40,182,000	0	40,182,000	132,343,000	0	132,343,000
1091	Incalzit, iluminat si forta motrice	200103	50,000	0	50,000	0	0	0
1092	Apa, canal, salubritate	200104	38,892,000	0	38,892,000	132,343,000	0	132,343,000
1093	Materiale si prestari de servicii cu caracter functional	200109	320,000	0	320,000	0	0	0
1094	Alte bunuri si servicii pentru intretinere si functionare	200130	920,000	0	920,000	0	0	0
1095	Bunuri de natura obiectelor de inventar	2005	271,000	0	271,000	0	0	0
1096	Alte obiecte de inventar	200530	271,000	0	271,000	0	0	0
1097	Alte cheltuieli	2030	1,806,000	0	1,806,000	0	0	0
1098	Alte cheltuieli cu bunuri si servicii	203030	1,806,000	0	1,806,000	0	0	0
1099	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	150,000	0	150,000	0	0	0
1100	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	150,000	0	150,000	0	0	0
1101	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	150,000	0	150,000	0	0	0
1102	TITLUL X ALTE CHELTUIELI	59	60,000	0	60,000	0	0	0
1103	Despagubiri civile	5917	60,000	0	60,000	0	0	0
1104	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	3,397,000	0	3,397,000	0	0	0
1105	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,397,000	0	3,397,000	0	0	0
1106	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	3,397,000	0	3,397,000	0	0	0
1107	Construcții	710101	2,857,000	0	2,857,000	0	0	0

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1108	Alte active fixe	710130	540,000	0	540,000	0	0	0
1109	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	4,985,000	0	4,985,000	0	0	0
1110	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	4,985,000	0	4,985,000	0	0	0
1111	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	4,985,000	0	4,985,000	0	0	0
1112	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	4,985,000	0	4,985,000	0	0	0
1113	Finantarea nationala	580101	174,000	0	174,000	0	0	0
1114	Finantarea externa nerambursabila	580102	360,000	0	360,000	0	0	0
1115	Cheltuieli neeligibile	580103	4,451,000	0	4,451,000	0	0	0
1116	80020110 Programe de dezvoltare regionala si sociala	80020110	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1117	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1118	TITLUL II. BUNURI SI SERVICII	20	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1119	Alte cheltuieli	2030	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1120	Alte cheltuieli cu bunuri si servicii	203030	1,200,000	0	1,200,000	3,076,000	0	3,076,000
1121	84020302 Transport în comun	84020302	237,246,000	0	237,246,000	79,137,000	0	79,137,000
1122	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	224,530,000	0	224,530,000	66,237,000	0	66,237,000
1123	TITLUL IV SUBVENTII	40	29,761,000	0	29,761,000	0	0	0
1124	Subventii pentru acoperirea diferentelor de pret si tarif	4003	29,761,000	0	29,761,000	0	0	0
1125	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	192,992,000	0	192,992,000	3,000,000	0	3,000,000
1126	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	192,992,000	0	192,992,000	3,000,000	0	3,000,000
1127	Finantarea nationala	580101	26,425,000	0	26,425,000	0	0	0
1128	Finantarea externa nerambursabila	580102	145,571,000	0	145,571,000	0	0	0
1129	Cheltuieli neeligibile	580103	20,996,000	0	20,996,000	3,000,000	0	3,000,000
1130	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	1,777,000	0	1,777,000	63,237,000	0	63,237,000
1131	Fonduri europene nerambursabile	6001	1,493,000	0	1,493,000	53,140,000	0	53,140,000
1132	Sume aferente TVA	6003	284,000	0	284,000	10,097,000	0	10,097,000
1133	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	12,716,000	0	12,716,000	12,900,000	0	12,900,000

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1134	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	12,716,000	0	12,716,000	12,900,000	0	12,900,000
1135	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	12,716,000	0	12,716,000	12,900,000	0	12,900,000
1136	Construcții	710101	100,000	0	100,000	12,900,000	0	12,900,000
1137	Mașini, echipamente si mijloace de transport	710102	12,616,000	0	12,616,000	0	0	0
1138	8402030301 Strazi Directia Tehnica	8402030301	64,616,000	-449,000	64,167,000	60,197,000	7,371,000	67,568,000
1139	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	45,156,000	0	45,156,000	27,634,000	6,952,000	34,586,000
1140	TITLUL II. BUNURI SI SERVICII	20	1,143,000	0	1,143,000	0	0	0
1141	Bunuri si servicii	2001	80,000	0	80,000	0	0	0
1142	Furnituri de birou	200101	20,000	0	20,000	0	0	0
1143	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	0	60,000	0	0	0
1144	Reparatii curente	2002	1,050,000	0	1,050,000	0	0	0
1145	Bunuri de natura obiectelor de inventar	2005	3,000	0	3,000	0	0	0
1146	Alte obiecte de inventar	200530	3,000	0	3,000	0	0	0
1147	Alte cheltuieli	2030	10,000	0	10,000	0	0	0
1148	Alte cheltuieli cu bunuri si servicii	203030	10,000	0	10,000	0	0	0
1149	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	44,013,000	0	44,013,000	27,634,000	6,952,000	34,586,000
1150	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	44,013,000	0	44,013,000	27,634,000	6,952,000	34,586,000
1151	Finantarea nationala	580101	5,718,000	0	5,718,000	0	0	0
1152	Finantarea externa nerambursabila	580102	33,392,000	0	33,392,000	0	0	0
1153	Cheltuieli neeligibile	580103	4,903,000	0	4,903,000	27,634,000	6,952,000	34,586,000
1154	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8,260,000	-449,000	7,811,000	32,563,000	419,000	32,982,000
1155	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,260,000	-449,000	7,811,000	32,563,000	419,000	32,982,000
1156	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8,260,000	-449,000	7,811,000	32,563,000	419,000	32,982,000
1157	Construcții	710101	8,260,000	-449,000	7,811,000	32,563,000	419,000	32,982,000
1158	OPERATIUNI FINANCIARE (79=80+81)	79	11,200,000	0	11,200,000	0	0	0
1159	TITLUL XVI RAMBURSARI DE CREDITE	81	11,200,000	0	11,200,000	0	0	0
1160	Rambursari de credite interne	8102	11,200,000	0	11,200,000	0	0	0
1161	Rambursari de credite aferente datoriei publice interne locale	810205	11,200,000	0	11,200,000	0	0	0
1162	8402030302 Strazi ADP	8402030302	37,927,000	0	37,927,000	8,370,000	0	8,370,000

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1163	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	32,561,000	0	32,561,000	7,370,000	0	7,370,000
1164	TITLUL II. BUNURI SI SERVICII	20	30,462,000	0	30,462,000	3,082,000	0	3,082,000
1165	Bunuri si servicii	2001	1,492,000	0	1,492,000	0	0	0
1166	Incalzit, iluminat si forta motrice	200103	100,000	0	100,000	0	0	0
1167	Materiale si prestari de servicii cu caracter functional	200109	130,000	0	130,000	0	0	0
1168	Alte bunuri si servicii pentru intretinere si functionare	200130	1,262,000	0	1,262,000	0	0	0
1169	Reparatii curente	2002	27,013,000	0	27,013,000	3,082,000	0	3,082,000
1170	Bunuri de natura obiectelor de inventar	2005	477,000	0	477,000	0	0	0
1171	Alte obiecte de inventar	200530	477,000	0	477,000	0	0	0
1172	Deplasari, detasari, transferari	2006	50,000	0	50,000	0	0	0
1173	Deplasari interne, detasari, transferari	200601	50,000	0	50,000	0	0	0
1174	Pregatire profesionala	2013	50,000	0	50,000	0	0	0
1175	Alte cheltuieli	2030	1,380,000	0	1,380,000	0	0	0
1176	Prime de asigurare non-viata	203003	100,000	0	100,000	0	0	0
1177	Alte cheltuieli cu bunuri si servicii	203030	1,280,000	0	1,280,000	0	0	0
1178	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	1,521,000	0	1,521,000	0	0	0
1179	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	1,521,000	0	1,521,000	0	0	0
1180	Transferuri din bugetul local către asociațiile de dezvoltare intercomunitară	550142	1,521,000	0	1,521,000	0	0	0
1181	TITLUL X ALTE CHELTUIELI	59	100,000	0	100,000	0	0	0
1182	Despagubiri civile	5917	100,000	0	100,000	0	0	0
1183	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA P	60	478,000	0	478,000	4,288,000	0	4,288,000
1184	Fonduri europene nerambursabile	6001	401,000	0	401,000	3,603,000	0	3,603,000
1185	Sume aferente TVA	6003	77,000	0	77,000	685,000	0	685,000
1186	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5,366,000	0	5,366,000	1,000,000	0	1,000,000
1187	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,366,000	0	5,366,000	1,000,000	0	1,000,000
1188	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	5,366,000	0	5,366,000	1,000,000	0	1,000,000
1189	Construcții	710101	2,014,000	0	2,014,000	1,000,000	0	1,000,000
1190	Mașini, echipamente si mijloace de transport	710102	2,164,000	0	2,164,000	0	0	0
1191	Alte active fixe	710130	1,188,000	0	1,188,000	0	0	0
1192	8402030303 Biroul parcare, garaje si ridicari masini	8402030303	521,000	0	521,000	200,000	0	200,000

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2023 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2023 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2023	Influente credite de angajament	Credit de angajament multianuale 2023 rectificat
1193	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	401,000	0	401,000	0	0	0
1194	TITLUL II. BUNURI SI SERVICII	20	101,000	0	101,000	0	0	0
1195	Bunuri si servicii	2001	31,000	0	31,000	0	0	0
1196	Alte bunuri si servicii pentru intretinere si functionare	200130	31,000	0	31,000	0	0	0
1197	Reparatii curente	2002	70,000	0	70,000	0	0	0
1198	TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	300,000	0	300,000	0	0	0
1199	A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42)	5501	300,000	0	300,000	0	0	0
1200	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	550184	300,000	0	300,000	0	0	0
1201	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	120,000	0	120,000	200,000	0	200,000
1202	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000	0	120,000	200,000	0	200,000
1203	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	120,000	0	120,000	200,000	0	200,000
1204	Mobilier, aparatură birotică și alte active corporale	710103	120,000	0	120,000	200,000	0	200,000
1205	84020602 Aviatia civila	84020602	1,830,000	0	1,830,000	170,000	0	170,000
1206	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,830,000	0	1,830,000	170,000	0	170,000
1207	TITLUL IV SUBVENTII	40	1,830,000	0	1,830,000	170,000	0	170,000
1208	Alte subventii	4030	1,830,000	0	1,830,000	170,000	0	170,000